

COLEGIUL TEHNIC ION MINCU

NR. 137 / 26.01.2026

SE APPROBA

DIRECTOR,

CIUCU VALENTINA



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2026 - INITIAL

- achizitii directe -

BUGET LOCAL

Nr. crt.	Denumire art. bugetar	Cod bugetar	Cod CPV/Denumire produs	Valoarea estimata		Sursa de finantare	Modalitatea de achizitie	Data estimata pt initiere/ finalizare	Pers. responsabila pentru efectuarea achizitiei
				lei cu TVA conf buget	lei fara TVA conf SICAP				
1	Furnituri de birou	20.01.01	hartie xerox / 30197643-5	3920	3294	Buget local	Achizitie directa	in 2026	Gheorghita Danut
			accesorii de birou / 30192000-1	800	672				
			dosare / 22852000-7	700	588				
			fluid corector / 30192920-6	35	29				
			pixuri / 30192121-5	500	420				
			post it / 22816300-6	45	38				
			alte articole papetarie, cu exceptia formularelor / 30199700-7	500	420				
			<b>TOTAL:</b>	<b>6500</b>	<b>5462</b>				
			detartrant / 39831240-0	2300	1933				
			detergent manual / 39831200-8	2300	1933				
			detergent automat / 39831200-8	900	756				
			domestos / 39831240-0	100	84				
			hartie igienica / 33761000-2	8000	6723				
maturi pvc / 39831240-0	400	336							
mop / 39831240-0	850	714							
patile pisoar / 39831240-0	850	714							
pronto lemn 750 ml / 39831240-0	850	714							
detergent vase pur 4.5 l / 39831210-1	900	756							
saci menaj / 39831240-0	900	756							
role prosoape hartie / 3951420-0	3500	2941							
sapun lichid 5 l / 39831240-0	2500	2101							
servetele masa / 39513200-3	800	672							
alte materiale de curatenie / 39831240-0	2850	2395							
<b>TOTAL:</b>	<b>28000</b>	<b>23529</b>							
2	Produse de curatenie	20.01.02				Buget local	Achizitie directa	in 2026	Gheorghita Danut

3	Incalzit	20.01.03	incalzit, iluminat si forta motrica / 71314000-2	505000	424370	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
4	Apa, canal si salubritate	20.01.04	apa, canal si salubritate / 41110000-3	205000	172269	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
5	Carburanti	20.01.05	carburanti si lubrifianti / 09134200-9	1000	840	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
6	Ajutoare sociale	57.02	ajutoare sociale	375000	315126	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
7	Transport	10.01.15	transport / 60112000-6	35000	29412	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
8	Posta	20.01.08	posta, telecomunicatii, radio, tv, internet / 64100000-7	26000	21849	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
9	Materiale si prestari servicii cu caracter functional	20.01.09	servicii de reparatie si intretinere periferice informatice / 50323000-5	15000	12605	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
			servicii de paza / 79713000-5	138000	115966				
			service sistem supraveghere video / 50324100-3	3500	2941				
			materiale si alte servicii functionale	54000	45378				
			<b>TOTAL:</b>	<b>210500</b>	<b>176891</b>				
			mentenanta, Inst. Sting. Incend.; inc. sting. / 50413200-5	4000	3361				
			verificare biannuala inst. Electr. / 50711000-2	3500	2941				
10	Alte bunuri si serv ptr intretinere	20.01.30	verificare hidranti / 50413200-5	2500	2101	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
expertizare cladiri / 71319000-7.			366000	307563					
efectuarea analizei de risc / 71317000-3			0	0					
evaluare externa periodica Aracip / 39294100-0			46000	38655					
alte materiale si servicii de intretinere si functionare / 50000000-5			23000	19328					
<b>TOTAL:</b>			<b>445000</b>	<b>373950</b>					
lucrari de reparatii generale si de renovare / 45453000-7			2488000	432773					
11	Reparatii curente	20.02	<b>TOTAL:</b>	<b>2488000</b>	<b>2090756</b>	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
12	Dezinfectanti	20.04.04	Dezinfectanti / 24455000-8	4000	3361	Bugget local	Achizitie directa	in 2026	Gheorghita Danut
13	Uniforme si echipament	20.05.01	Uniforme si echipament / 18114000-1	2500	2101	Bugget local	Achizitie directa	in 2026	Gheorghita Danut

13	Lenjerie si accesorii de pat	20.05.03	Lenjerie si accesorii de pat/ 39512000-4	10000	8403	Buget local	Achizitii directa	in 2026	Gheorghita Danut
			mobilier scolar / 39160000-1	0	0				
			jaluzele cantina 80 mp / 39515440-1	0	0				
			Paturi si noptiere camin / 39143123-4	0	0	Buget local	Achizitii directa	in 2026	Gheorghita Danut
			Stingatoare / 35111320-4	0	0				
			<b>TOTAL:</b>	0	0				
15	Deplasari	20.06	deplasari interne, detasari, transferari	1200	1008	Buget local	Achizitii directa	in 2026	Gheorghita Danut
			Masina spalat vase	10000	8403				
			<b>TOTAL:</b>	0	0	Buget local	Achizitii directa	in 2026	Gheorghita Danut
17	Carti, mat. Docum.	20.11	carti, publicatii si materiale documentare / 22110000-4	1500	1261	Buget local	Achizitii directa	in 2026	Gheorghita Danut
18	Preg prof	20.13	Servicii de formare profesionala / 8053000-8	5000	4202	Buget local	Achizitii directa	in 2026	Gheorghita Danut
19	Protectia muncii	20.14	Servicii de consultanta in protectia contra incendiilor / 71317100-4	1000	840	Buget local	Achizitii directa	in 2026	Gheorghita Danut
20	Alte cheltuieli	20.30.30	Control anual al salariatilor / 85121100-4	10000	8403	Buget local	Achizitii directa	in 2026	Gheorghita Danut
			<b>TOTAL GENERAL:</b>	4370200	3672437				

VIZAT,  
Contabil sef  
Marin Didina



INTOCMIT,  
Adm. patrimoniului  
Gheorghita Danut

